



1815 E 63rd St
Kansas City, MO 64130
www.BrooksideCharter.org



Phone: 816-531-2192

Fax: 816-756-3055



BSDS, Inc dba Brookside Charter School

AGENDA September 25, 2023 5:30 pm

BCS Library and/or Join with ZOOM

<https://us02web.zoom.us/j/82127625843>

1. Motion to accept the agenda
2. Approval of Board of Director minutes
3. Visitors Comments and Addressing Agenda Items
4. [Committee Report](#) for upcoming Month
5. Financial Committee Report – Ed-Ops
 - a) Ed-Ops Dashboard – **Need Board Approval**
 - b) Check Registry – **Need Board Approval**
6. Academic Committee Report – Ed-Ops
 - a) Ed-Ops Slide Deck
7. Elementary Team Update
 - a) Administration Team
 - b) Instructional Team
8. Board Governance Results
9. Superintendent's Report – Roger Offield
 - a) Enrollment/Attendance –EAD Report
 - b) Staffing
 - c) Transportation
10. Motion to adjourn
11. Enter Closed Session

Next Meeting - Monday, October 30, 2023

**Posted 9/22/2023
Front Lobby, Website, and District Calendar**



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Attending Meetings of the Board of Director

Visitors are welcome to attend the open sessions of the meeting of the Board of Directors. Members of the Board of Directors and Brookside Administration are the participants during these meetings.

Procedures for Petitioning the Board of Directors

1. If the issue/concern involves the classroom, meet with your child's teacher. If the problem is not resolved, contact the Administration.
2. If the issue/concern involves the daily operation of the school, contact the Administration.
3. If the issue/concern involves school policy (Family Handbook), contact the Board of Directors following these procedures:
 - a. Submit a one-page brief of the issue. Briefs to the Board of should be sent to Brookside Charter School.
 - b. The Board of Directors will respond. Responses could be inclusion on the agenda for a Board of Director's meeting, or a written reply, or a referral to the Administration.
4. Guidelines for Speaking at a Board Meeting
 - a. Visitor's Comments

Each regular business meeting opens with an opportunity for visitors to make comments to the board. Persons who wish to address any subject concerning education may do so at this time. The board president will call the meeting to order and then ask for comments from the audience. Patrons are asked to keep their remarks concise. This portion of the meeting shall not exceed one-half hour and those addressing the board are asked to limit their remarks.

b. Addressing Agenda Items

A person wishing to address an item on the official agenda during the business portion of the meeting must complete a request form, these forms are located as you enter the board room. The form is to be completed and returned to the Board Secretary/Clerk prior to the start of the meeting. Persons may speak only once on an agenda item and for no more than three minutes without consent of the board. In the event board members agree that the normal flow of business is being unnecessarily delayed, they may, by majority vote, waive public participation.

The above information is part of the Family Handbook. Families are given a copy of the Family Handbook.



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MINUTES
August 28, 2023
5:30 pm

BCS Library and/or Join with ZOOM

<https://us02web.zoom.us/j/82127625843>

Directors Present: Vicki Miller, Kiva Dennis, Dr. Kerry Dixon **Virtual:** Dr. Eric Sipes, Jason LaSalle, Tiffany Price
Directors Absent: Kraig Kohring, Sherry Twyman, DiAnna Saffold **Guests Present:** Kelly Sales, Roger Offield, Kara Fisher
Guests Virtual: Jamie Berry, Rebecca Duguid, Kristen Norgard

1. Opening Items
 - a) Record Attendance and Guests
 - b) Call the Meeting to Order
 - i. Dr. Eric Sipes called the meeting of the board of directors of Brookside Charter School to order on Monday, August 28 at 5:31pm via Zoom.
2. Motion to accept the agenda
 - a) Jason LaSalle motioned to accept the agenda.
 - b) Dr. Eric Sipes seconded the motion
 - c) The board voted to approve the motion - Approved
3. Approval of Board of Director minutes
 - a) Dr. Eric Sipes motioned to approve the minutes from the Brookside Charter School board of directors meeting on August 28, 2023.
 - b) Kiva Dennis seconded the motion
 - c) The board voted to approve the motion - Approved
4. Visitors Comments and Addressing Agenda Items
 - a) No visitors comments.
5. Committee Report Review
 - a) Roger shared the agenda items and dates for monthly Board Committee Meetings (Governance, Finance, Academics, Development.)
6. Financial Committee Report - EdOps
 - a) EdOps Dashboard – **Need Board Approval**

Posted 6/23/2023
Front Lobby, Website, and District Calendar



- a. Jamie Berry reviewed the month's financial status. Providing information on revenue, expenses, days of cash and changes expected from state aid. Provided in board packet.
 - b. Dr. Eric Sipes motioned to approve the financial report within the EdOps Dashboard as presented.
 - c. Vicki Miller seconded the motion.
 - d. The board voted to approve the motion - Approved
- b) Check Registry – **Need Board Approval**
 - a. Jamie Berry presented the Check Registry.
 - b. Jason LaSalle motioned to approve the check registry as presented.
 - c. Kiva Dennis seconded the motion.
 - d. The board voted to approve the motion - Approved
7. 4DX Presentation – K. Sales
 - a) Kelly Sales presented the 4 Disciplines of Execution to the board alongside the school academic goals.
8. Review 2023-24 [Board Calendar](#)
 - a) Roger Offield presented the 2023-24 Board Calendar
9. Board Officer Elections
 - a) Dr. Kerry Dixon made a motion to keep all current positions the same.
 - b) Vicki Miller seconded the motion.
 - c) The board voted to approve the motion - Approved
10. Superintendent's Report – Roger Offield
 - a) Roger Offield shared an update on the following items:
 - a. Enrollment 23-24/Attendance
 - b. Staffing 2023-24
 - c. Expansion Update
 - d. STEAM Lab
11. Motion to adjourn
 - a) Dr. Kerry Dixon motioned to adjourn



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- b) Kiva Dennis seconded the motion
- c) The board voted to approve the motion - Approved

Next Meeting - Monday, September 25, 2023

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BOARD COMMITTEE AGENDAS Join with ZOOM

<https://us02web.zoom.us/j/82127625843>

Financial Committee Meeting

Thursday, October 26th at 11am

Members: V. Miller, J. LaSalle, Ed-Ops, R. Offield, and J. George

- a) Ed-Ops Dashboard
- b) Check Registry

Next Meeting, No November Meeting

Governance Committee Meeting

Meeting, Monday, October 23rd at 9am

Members: E. Sipes, K. Kohring, T. Price, and R. Offield

- a) Proposed Agenda
- b) Goal Setting/Update

Next Meeting, Monday, November 20th

Development Committee Meeting

Meeting, Wednesday, October 20th at 12pm

Members: K. Kohring, D. Saffold, and K. Sales

- a) Grant/Fundraising Update
- b) Events Planning

Next Meeting, Wednesday, November 15th

Academic Committee Meeting

Meeting, Wednesday, October 20th at 4:30pm

Members: S. Twyman, K. Dixon, K. Dennis, E. Tywman-Brown, and R. Blake

- a) Ed-Ops Slide Deck
- b) Assessment Review/Update

Next Meeting, Wednesday, November 15th

Posted 9/22/2023

Front Lobby, Website, and District Calendar



August 2023 Financials

PREPARED SEP'23 BY

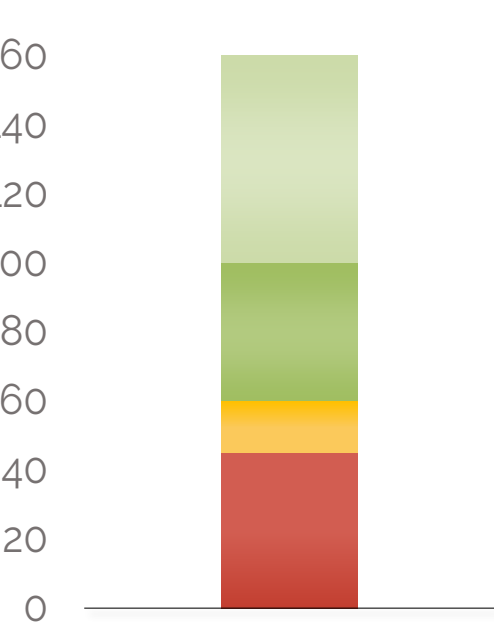


- **Executive Summary**
- **Key Performance Indicators**
- **Cash Forecast**
- **Forecast History**
- **Monthly Financials**

- BCS is off to a good start for FY24! We end 08/23/31 with projections of 178 days of cash on hand and \$6.32M at year end.
- Revenue – the YE revenue forecast has increased by about \$300K. This is due to DESE's final FY24 allocation for per pupil funding (WADA) which is slightly higher than what was used to create the FY24 budget.
- Expenses – there is some cleanup that needs to happen. Right now some of our expenses are hitting account code categories that were not budgeted for FY24. This is creating a 2X effect on the EdOps reporting tool as those expenses are begin reflected as 'net new' expenses in the forecast as well as being part of the original budget. Jamie will clean this up for September's financial reporting.
- FY24 Budget Revision – we will be presenting a revised budget to the Finance Committee & Board at the September meeting for approval.

Days of Cash

Cash balance at year-end divided by average daily expenses

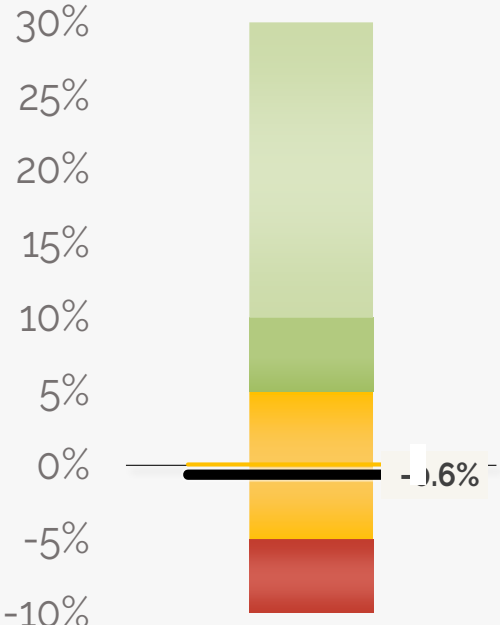


178 DAYS OF CASH AT YEAR'S END

The school will end the year with 178 days of cash. This is above the recommended 60 days

Gross Margin

Revenue less expenses, divided by revenue

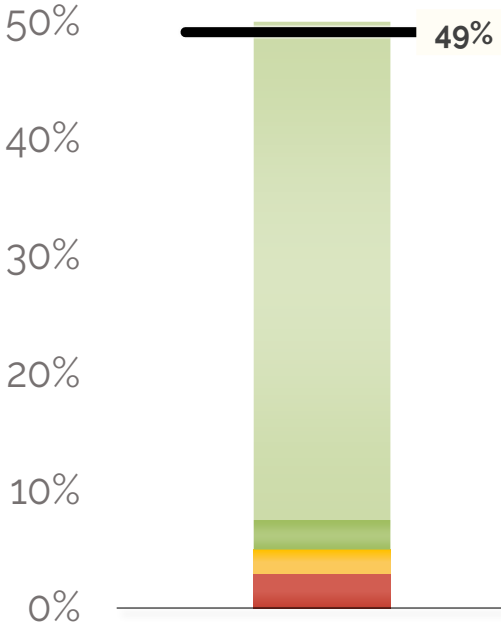


-0.6% GROSS MARGIN

The forecasted net income is -\$81k, which is \$88k below the budget. It yields a -0.6% gross margin.

Fund Balance %

Forecasted Ending Fund Balance / Total Expenses

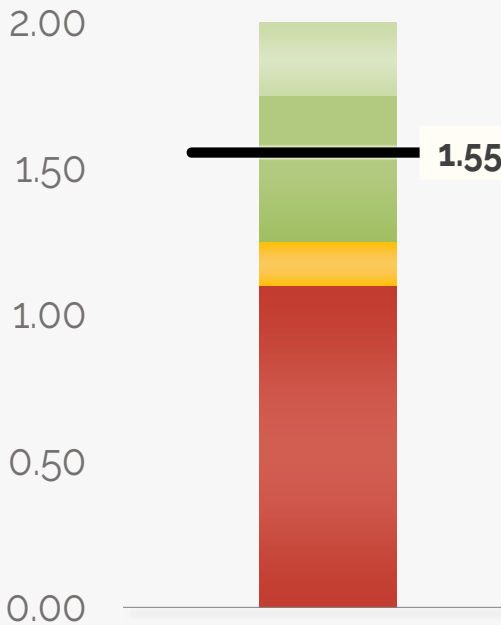


49.10% AT YEAR'S END

The school is projected to end the year with a fund balance of \$6,345,438. Last year's fund balance was \$6,426,711.

DSCR

Amount of cash flow available to meet annual interest and principal payments on debt

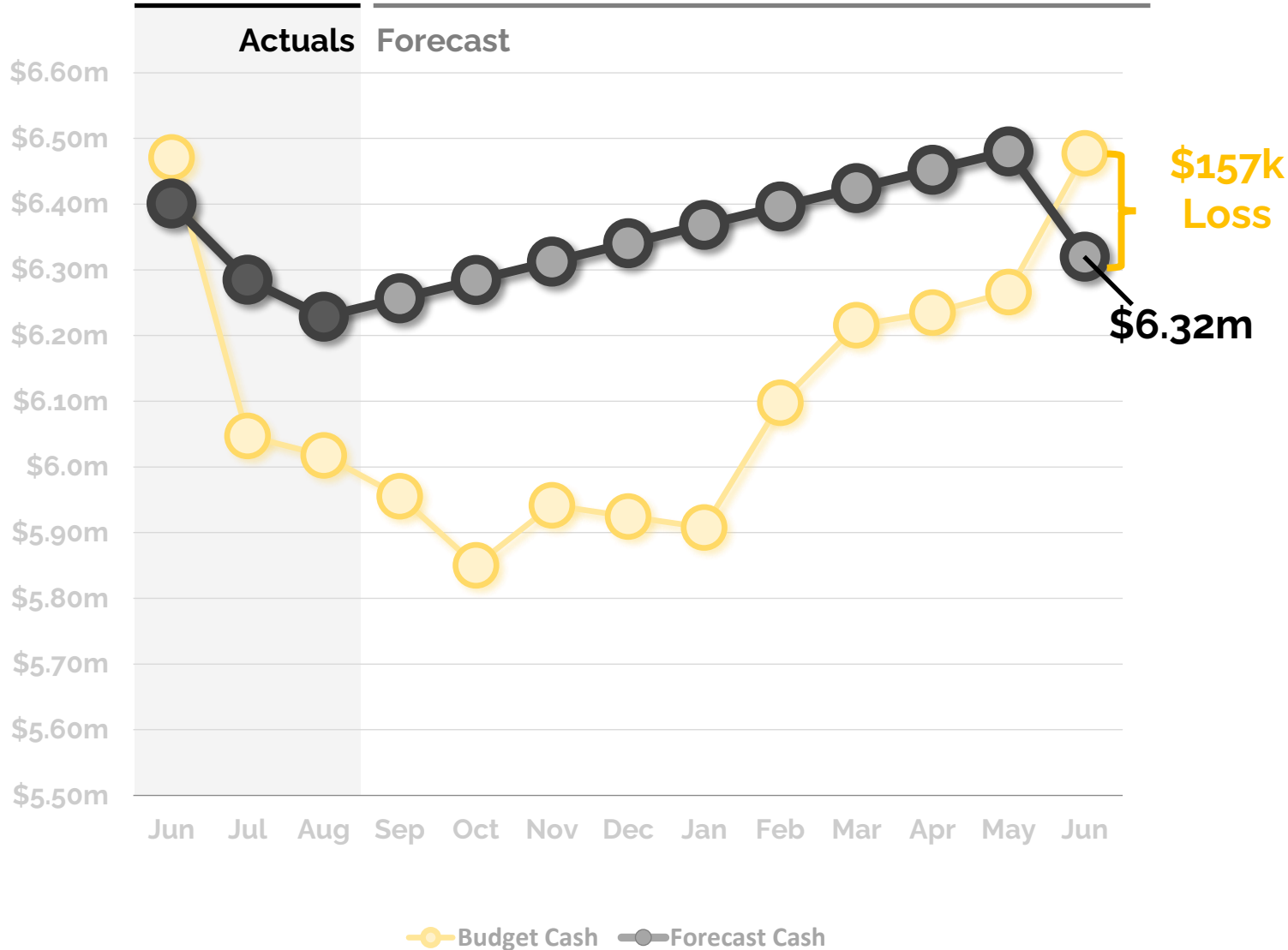


DSCR IS 1.55

Debt Service Coverage Ratio is defined by the school's bank covenants.

178 Days of Cash at year's end

We forecast the school's year ending cash balance as **\$6.3m**, **\$157k** below budget.



	Year-To-Date			Annual Forecast			
	Actual	Budget	Variance	Forecast	Budget	Variance	Remaining
Revenue							
Local Revenue	249,568	177,803	71,765	1,177,727	1,177,727	0	928,159
State Revenue	1,563,566	1,281,199	282,367	9,364,844	9,078,500	286,344	7,801,278
Federal Revenue	29,137	157,728	(128,591)	1,672,038	1,672,038	0	1,642,901
Private Grants and Donations	175,158	-	175,158	500,000	500,000	0	324,842
Earned Fees	18,457	21,401	(2,944)	128,406	128,406	(0)	109,949
Total Revenue	2,035,885	1,638,130	397,755	12,843,015	12,556,670	286,344	10,807,129
Expenses							
Salaries	1,152,031	1,197,123	45,091	7,402,788	7,182,735	(220,053)	6,250,757
Benefits and Taxes	317,771	343,918	26,147	2,078,870	2,063,510	(15,360)	1,761,098
Staff-Related Costs	18,123	22,083	3,960	138,155	132,500	(5,655)	120,031
Rent	12,000	14,667	2,667	88,000	88,000	(0)	76,000
Occupancy Service	144,222	123,044	(21,177)	745,019	738,266	(6,753)	600,798
Student Expense, Direct	88,928	87,387	(1,541)	536,081	524,325	(11,756)	447,153
Student Expense, Food	15,207	50,000	34,793	300,000	300,000	(0)	284,793
Office & Business Expense	325,200	190,228	(134,972)	1,254,997	1,141,370	(113,627)	929,797
Transportation	786	3,500	2,714	21,786	21,000	(786)	21,000
Total Ordinary Expenses	2,074,268	2,031,951	(42,317)	12,565,696	12,191,706	(373,990)	10,491,428
Interest	51,432	51,432	-	308,592	308,592	(0)	257,160
Facility Improvements	-	8,333	8,333	50,000	50,000	0	50,000
Total Extraordinary Expenses	51,432	59,765	8,333	358,592	358,592	(0)	307,160
Total Expenses	2,125,700	2,091,716	(33,984)	12,924,288	12,550,298	(373,990)	10,798,588
Net Income	(89,815)	(453,586)	363,771	(81,273)	6,373	(87,646)	8,542
Cash Flow Adjustments	(82,610)	-	(82,610)	(0)	-	(0)	82,610
Change in Cash	(172,425)	(453,586)	281,161	(81,273)	6,373	(87,646)	91,152

① REVENUE: \$286K AHEAD

Due to increase in DESE WADA for State funding

② EXPENSES: \$374K BEHIND

As noted in the Summary, expenses are artificially inflated due to doubling of expenses in some categories. This will be resolved in the Sept financials.

③ NET INCOME: \$88K behind**④ CASH ADJ:\$0K BEHIND****⑤ NET CHANGE IN CASH: \$88K BEHIND**

Income Statement	Actual		Forecast										TOTAL
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Revenue													
Local Revenue	149,897	99,671	92,816	92,816	92,816	92,816	92,816	92,816	92,816	92,816	92,816	92,816	1,177,727
State Revenue	771,015	792,551	780,128	780,128	780,128	780,128	780,128	780,128	780,128	780,128	780,128	780,128	9,364,844
Federal Revenue	0	29,137	164,290	164,290	164,290	164,290	164,290	164,290	164,290	164,290	164,290	164,290	1,672,038
Private Grants and Donations	799	174,359	32,484	32,484	32,484	32,484	32,484	32,484	32,484	32,484	32,484	32,484	500,000
Earned Fees	9,604	8,853	10,995	10,995	10,995	10,995	10,995	10,995	10,995	10,995	10,995	10,995	128,406
Total Revenue	931,314	1,104,571	1,080,713	1,080,713	1,080,713	1,080,713	1,080,713	1,080,713	1,080,713	1,080,713	1,080,713	1,080,713	12,843,015
Expenses													
Salaries	571,319	580,712	607,576	607,576	607,576	607,576	607,576	607,576	607,576	607,576	607,576	782,576	7,402,788
Benefits and Taxes	158,038	159,733	174,771	174,771	174,771	174,771	174,771	174,771	174,771	174,771	174,771	188,159	2,078,870
Staff-Related Costs	8,886	9,237	12,003	12,003	12,003	12,003	12,003	12,003	12,003	12,003	12,003	12,003	138,155
Rent	12,000	0	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	7,600	88,000
Occupancy Service	81,285	62,937	60,080	60,080	60,080	60,080	60,080	60,080	60,080	60,080	60,080	60,080	745,019
Student Expense, Direct	23,190	65,738	44,715	44,715	44,715	44,715	44,715	44,715	44,715	44,715	44,715	44,715	536,081
Student Expense, Food	0	15,207	28,479	28,479	28,479	28,479	28,479	28,479	28,479	28,479	28,479	28,479	300,000
Office & Business Expense	145,984	179,215	92,980	92,980	92,980	92,980	92,980	92,980	92,980	92,980	92,980	92,980	1,254,997
Transportation	0	786	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	21,786
Total Ordinary Expenses	1,000,703	1,073,566	1,030,304	1,030,304	1,030,304	1,030,304	1,030,304	1,030,304	1,030,304	1,030,304	1,030,304	1,218,692	12,565,696
Operating Income	-69,388	31,005	50,409	50,409	50,409	50,409	50,409	50,409	50,409	50,409	50,409	-137,979	277,318
Extraordinary Expenses													
Interest	0	51,432	25,716	25,716	25,716	25,716	25,716	25,716	25,716	25,716	25,716	25,716	308,592
Facility Improvements	0	0	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	50,000
Total Extraordinary Expenses	0	51,432	30,716	30,716	30,716	30,716	30,716	30,716	30,716	30,716	30,716	30,716	358,592
Total Expenses	1,000,703	1,124,998	1,061,020	1,061,020	1,061,020	1,061,020	1,061,020	1,061,020	1,061,020	1,061,020	1,061,020	1,249,408	12,924,288
Net Income	-69,388	-20,427	19,693	19,693	19,693	19,693	19,693	19,693	19,693	19,693	19,693	-168,695	-81,273
Cash Flow Adjustments	-46,664	-35,946	8,261	8,261	8,261	8,261	8,261	8,261	8,261	8,261	8,261	8,261	0
Change in Cash	-116,052	-56,373	27,954	27,954	27,954	27,954	27,954	27,954	27,954	27,954	27,954	-160,434	-81,273
Ending Cash	6,285,233	6,228,860	6,256,814	6,284,768	6,312,722	6,340,676	6,368,629	6,396,583	6,424,537	6,452,491	6,480,445	6,320,012	

	Previous Year End	Current	Year End
Assets			
Current Assets			
Cash	6,401,285	6,228,860	6,320,012
Accounts Receivable	375,733	335,923	375,733
Other Current Assets	41,565	25,716	41,565
Total Current Assets	6,818,583	6,590,499	6,737,309
Total Assets	6,818,583	6,590,499	6,737,309
Liabilities and Equity			
Liabilities			
Current Liabilities			
Other Current Liabilities	24,652	21,351	24,652
Accounts Payable	134,968	0	134,968
Total Current Liabilities	159,620	21,351	159,620
Total Long-Term Liabilities	0	0	
Total Liabilities	159,620	21,351	159,620
Equity			
Unrestricted Net Assets	6,658,963	6,658,963	6,658,963
Net Income	0	-89,815	-81,273
Total Equity	6,658,963	6,569,148	6,577,689
Total Liabilities and Equity	6,818,583	6,590,499	6,737,309



QUESTIONS?

Please contact your EdOps Finance Team:

Jamie Berry

jamie@ed-ops.com

816.444.1530

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09/21/2023 11:42 AM

User ID: JASMINE

Payee Type: Vendor		Check Type: Automatic Payment			Checking Account ID: 6		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
1134	07/26/2023	X			ATT1	AT&T	188.96
1135	07/03/2023	X			BANKCARD	BANKCARD	10.00
1136	07/26/2023	X			DEFFENBAUG	DEFFENBAUGH INDUSTRIES	853.99
1137	07/26/2023	X			TOSHIBALEA	TOSHIBA FINANCIAL SERVICES	3,506.50
1138	07/26/2023	X			KANSASCIT	KANSAS CITY POWER & LIGHT	10,312.13
1139	07/26/2023	X			KCWATER	KC WATER SERVICES	2,410.41
1140	07/28/2023	X			AFLAC	AFLAC	5,049.06
1148	06/16/2023	X			COUNTRYCCC	Country Club Bank Credit Card	995.00
1162	07/31/2023	X			UNITEDHEAL	United Health Care	63,833.39
1163	07/25/2023	X			COUNTRYCCC	Country Club Bank Credit Card	6,349.27
1184	07/18/2023	X			UNITEDHEAL	United Health Care	1,097.22
1185	07/31/2023	X			UNITEDHEAL	United Health Care	1,271.38
Checking Account ID: 6		Void Total:			0.00	Total without Voids:	95,877.31
Check Type Total:		Automatic Payment			Void Total:	0.00	Total without Voids: 95,877.31

Payee Type: Vendor		Check Type: Check			Checking Account ID: 6		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
6399	07/10/2023	X			BANKLOR	Lorean Banks	160.00
6400	07/10/2023	X			CAGEKEI	Keisha Cage-Cannon	160.00
6401	07/10/2023	X			COTTON	ELISE COTTON	160.00
6402	07/10/2023	X			IRVIN	YOLANDA IRVIN	160.00
6403	07/10/2023	X			WHETTAM	TAMICA WHETSTONE-COOKE	160.00
6404	07/13/2023	X			NAZARENE	Nazarene Theological Seminary	189.41
6409	07/21/2023	X			CLEANING	CLEANING KING, LLC	11,000.00
6410	07/21/2023	X			NAZARENE	Nazarene Theological Seminary	43.04
6411	07/21/2023	X			TUCKVAL	VALERIE TUCKER	4,750.00
6416	07/27/2023	X			NAZARENE	Nazarene Theological Seminary	6,000.00
6417	07/27/2023	X			NAZARENE	Nazarene Theological Seminary	6,000.00
80655102	05/23/2023	X			SOFTWAREUN	SOFTWARE UNLIMITED INC	5,583.00
80674978	05/31/2023	X			PROJECTLEA	Project Lead the Way, Inc	950.00
80777520	06/16/2023	X			MVLEARNING	MV Learning LLC	998.00
80777521	06/16/2023	X			2NDGEAR	2NDGEAR - Insight Investments	2,273.10
80777525	06/16/2023	X			SCHOOLSPLP	SchoolsPLP, LLC	4,050.00
80777526	06/16/2023	X			BULLSED	Jake Szabo	1,000.00
80934396	07/18/2023	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	2,832.00
80951275	07/18/2023	X			BULLSED	Jake Szabo	6,000.00
80951276	07/18/2023	X			AIRMASS	AirMass, LLC d/b/a PropertyTRAK	2,124.00
80951657	07/18/2023	X			GRAPEVINED	GRAPEVINE DESIGNS	799.58
81038649	07/27/2023	X	X	08/31/2023	RELILIFE	Reliance Standard Life Insurance Company	764.79
81038651	07/27/2023	X			GMPETERS	GM Peters Insurance	123,511.00
81038653	07/27/2023	X			TEACCEN	Teachercentric Inc	8,980.00
81038655	07/27/2023	X			THEEDUCATO	The Educator Academy	5,000.00
81038824	07/27/2023	X			SMITHEREEN	SMITHEREEN PEST MANAGEMENT SERVICES, INC	146.00
81038825	07/27/2023	X			DESIGN	DESIGN MECHANICAL, INC.	3,560.00
81038826	07/27/2023	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	137.94
81038904	07/27/2023	X			HILLYARDKA	HILLYARD/ KANSAS CITY	432.68
81038905	07/27/2023	X			JADE	JADE ALARM CO., INC.	284.77
81038907	07/27/2023	X			KMCI	KMCI	3,150.00
81038908	07/27/2023	X			K12ITC	k12 ITC, Inc	20,453.42
81038909	07/27/2023	X			SHERWINWI3	The Sherwin Williams Co.	555.99
81039073	07/27/2023	X			EDOPS	EDOPS	14,078.75
81039074	07/27/2023	X			BLOSMIC	MICAH BLOSSER	500.00
81050408	07/31/2023	X			ESTREAM	ESTREAM Technology Solutions, LLC	1,875.00
81050409	07/31/2023	X			OPERATIONA	Operational Professional Services, LLC	16,650.00
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Payee Type Total:		Vendor			Void Total:	764.79	Total without Voids: 350,584.99

Check Register by Type

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User ID: JASMINE

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Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
1154	08/24/2023	X			ATT1	AT&T	133.21
1155	08/01/2023	X			BANKCARD	BANKCARD	10.00
1156	08/24/2023	X			DEFFENBAUG	DEFFENBAUGH INDUSTRIES	868.81
1157	08/23/2023	X			TOSHIBALEA	TOSHIBA FINANCIAL SERVICES	3,506.50
1158	08/24/2023	X			KANSASCIT	KANSAS CITY POWER & LIGHT	10,305.36
1159	08/24/2023	X			KCWATER	KC WATER SERVICES	673.63
1160	08/25/2023	X			AFLAC	AFLAC	5,211.30
1169	08/30/2023	X			C&CPRODUCE	C&C PRODUCE	990.50
1178	08/01/2023	X			INTRADO	Intrado Interactive Services Corporation	1,753.00
1182	08/09/2023	X			COUNTRYCCC	Country Club Bank Credit Card	14,969.68
1183	08/24/2023	X			COUNTRYCCC	Country Club Bank Credit Card	22,738.55
1186	08/24/2023	X			UNITEDHEAL	United Health Care	1,257.24
1187	08/23/2023	X			UNITEDHEAL	United Health Care	66,754.91
Checking Account ID: 6		Void Total:			0.00	Total without Voids:	129,172.69
Check Type Total: Automatic Payment		Void Total:			0.00	Total without Voids:	129,172.69

Payee Type: Vendor		Check Type: Check			Checking Account ID: 6		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
6419	08/03/2023	X			BLUEHILLSC	Blue Hills Country Club	44,309.80
6420	08/10/2023	X			CAGEKEI	Keisha Cage-Cannon	204.36
6421	08/10/2023	X			IRVIN	YOLANDA IRVIN	209.60
6422	08/10/2023	X			NAZARENE	Nazarene Theological Seminary	22.57
6423	08/10/2023	X			OFFIELD	ROGER OFFIELD	12,043.24
6424	08/10/2023	X			WHETTAM	TAMICA WHETSTONE-COOKE	307.98
6428	08/23/2023				BOURDESS	REBECCA BOURDESS	344.29
6429	08/23/2023	X			COTTON	ELISE COTTON	124.71
6430	08/23/2023				SALERAY	Raymond Sales	130.16
6431	08/23/2023				TAYLIS	Taylis Construction LLC	1,805.40
6432	08/23/2023	X			TUCKVAL	VALERIE TUCKER	4,750.00
6433	08/31/2023				OFFIELD	ROGER OFFIELD	396.93
6434	08/31/2023				YOUNNAT	Natalie Young	2,412.00
81069392	08/08/2023	X			AMPLIFY	Amplify Education, Inc	7,450.00
81069393	08/08/2023	X			CUMPYS	Angela Romano; ASI Designs, LLC dba/Cumpy's	1,965.00
81069394	08/08/2023	X			2NDGEAR	2NDGEAR - Insight Investments	37,290.00
81069875	08/08/2023	X			GRAPEVINED	GRAPEVINE DESIGNS	7,255.38
81069876	08/08/2023	X			JADE	JADE ALARM CO., INC.	379.69
81070172	08/08/2023	X			PAYPOOL2	Paypool LLC	217.56
81103598	08/15/2023	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	137.94
81103810	08/15/2023	X			IXL	IXL LEARNING	5,288.00
81104106	08/15/2023	X			DREAMBOX	DreamBox Learning	3,450.00
81201273	08/21/2023	X			SMITHEREEN	SMITHEREEN PEST MANAGEMENT SERVICES, INC	146.00
81201528	08/21/2023	X			DESIGN	DESIGN MECHANICAL, INC.	3,560.00
81201529	08/21/2023	X			KINKADEHT	Kinkade Home Theater	7,560.00
81201530	08/21/2023	X			KLEINSOLO	Klein Solomon PLLC	1,348.80
81201531	08/21/2023	X			GREATMINDS	GREATMINDS	1,075.00
81201532	08/21/2023	X			LEXIALEA	Lexia Reading	13,500.00
81201779	08/21/2023	X			MCPSA	MCPSA- Missouri Charter Public School Association	8,556.00
81201780	08/21/2023	X			NUE	NUESYNERGY, INC	207.00
81201781	08/21/2023	X			TYLER	TYLER TECHNOLOGIES, INC	10,680.45
81201782	08/21/2023	X			UNIVMOKC	UNIVERSITY OF MISSOURI-KANSAS CITY AR	300.00
81201783	08/21/2023	X			REINHARTFO	REINHART FOOD SERVICES, LLC	1,565.59
81201784	08/21/2023	X			CARROLLSEA	Carroll Seating Company	5,323.36
81201785	08/21/2023	X			K12ITC	k12 ITC, Inc	14,267.42
81201786	08/21/2023	X			AMAZONCOM	SYNCB/AMAZON	6,867.65
81201930	08/21/2023	X			ASSIST	Assist Services, LLC	487.80
81201931	08/21/2023	X			BLOSMIC	MICAH BLOSSER	500.00
81201932	08/21/2023	X			NATIONALF3	NATIONAL FIRE SUPPRESSION	914.00

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User ID: JASMINE

Payee Type: Vendor		Check Type: Check			Checking Account ID: 6		
Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Check Amount
81237048	08/30/2023	X			OPERATIONA	Operational Professional Services, LLC	16,650.00
81237049	08/30/2023	X			NARDONE	Nardone	473.12
81237050	08/30/2023	X			C&CPRODUCE	C&C PRODUCE	488.00
81237250	08/30/2023	X			SCHOOLOUT	SCHOOL OUTFITTERS	634.56
81237251	08/30/2023	X			WILSONLANG	Wilson Language Training Corp.	950.00
81237252	08/30/2023	X			STAPLES	STAPLES ADVANTAGE	3,053.02
81237253	08/30/2023	X			ATT1	AT&T	1,519.93
81237254	08/30/2023	X			ATT1	AT&T	2,030.00
81237255	08/30/2023	X			STAPLES	STAPLES ADVANTAGE	1,879.75
81237320	08/30/2023	X			FRYWAGNER	FRY-WAGNER MOVING & STORAGE	67.17
81237321	08/30/2023	X			UNIVMOKC	UNIVERSITY OF MISSOURI-KANSAS CITY AR	500.00
81237322	08/30/2023	X			WESTHUES	WESTHUES ELECTRIC, INC.	1,198.00
81237323	08/30/2023	X			K12ITC	k12 ITC, Inc	1,795.00
81237324	08/30/2023	X			JTM	JTM PROVISIONS CO., INC	2,080.30
81237326	08/30/2023	X			SCHOOLL	SCHOOL LUNCH SOLUTIONS	2,857.90
81237327	08/30/2023	X			SUNNYSIDE	SUNNYSIDE DAIRY, LLC	2,801.63
81237328	08/30/2023	X			REINHARTFO	REINHART FOOD SERVICES, LLC	6,993.76
81237455	08/30/2023	X			DFTURF	DF Turf & Terrain	1,490.00
781103602	08/15/2023	X			TMOBILE	T-MOBILE	4,025.11
781104107	08/15/2023	X			EDOPS	EDOPS	14,078.75
781104108	08/15/2023	X			ASSIST	Assist Services, LLC	298.10
781237329	08/30/2023	X			AMAZONCOM	SYNCB/AMAZON	1,128.30
781237330	08/30/2023	X			HOMEDEPOT	HOME DEPOT CARD SERVICES	2,596.78
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Grand Total:					Void Total:	0.00	Total without Voids: 406,115.55



Brookside Charter School

School Data Board Report

September 2023



Contents

- ❑ Key Academic Goals *(both long-term and short-term)*
- ❑ General Information about the BCS Assessment Framework
- ❑ Specific Details on the Evaluate Assessment
- ❑ Key Metrics from Cycle 1 Evaluate Assessment Data



Key Academic Goals



Long Term Academic Goals

MAP Goals

By the 2027-28 school year, Brookside Charter School will have:

ELA

- 15.71% of students *or less* score in the Below Basic category
- 45.60% *or more* of students score in the Proficient &/or Advanced categories

Math

- 18.56% of students *or less* score in the Below Basic category
- 36.35% *or more* of students score in the Proficient &/or Advanced categories

Science

- 27.43% of students *or less* score in the Below Basic category
- 37.31% *or more* of students score in the Proficient &/or Advanced categories

Literacy Goals

By the 2027-28 school year, Brookside Charter School will have 51% of all students reading at or above grade level.



SY23-24 Academic Goals

MAP Goals

ELA		Math		Science	
Below Basic	Prof/Adv	Below Basic	Prof/Adv	Below Basic	Prof/Adv
22.71% <i>or less</i>	31.6% <i>or more</i>	28.09% <i>or less</i>	31.01% <i>or more</i>	38.43% <i>or less</i>	26.31% <i>or more</i>

Literacy Goals

Percent of all students reading at or above grade level.

Primary (K - 2nd)	Intermediate (3rd - 5th)	Middle School (6th - 8th)
39.4% <i>or more</i>	39.4% <i>or more</i>	45.0% <i>or more</i>



Assessment Framework



BCS uses a variety of assessments for different purposes.

MAP



Summative Assessment for
English Language Arts, Math,
and Science

- State Assessment administered once a year in April/May.
- Measures student proficiency in grades 3-8.
- Standards based test.

evaluate

CONNECT • IMPROVE • ACHIEVE

Formative Assessment for
English Language Arts and Math

- Administered most months of the school year to students in grades 2-8.
- Standards based test.
- Two test forms (A & B) which are available in alternate months. We consider two months as an "Evaluate Cycle".

mCLASS

Reading Assessment

- Literacy assessment administered 3x / year in grades K-5.
- Powered by DIBELS.
- Measures reading development across foundational literacy skills.



What can we learn from Evaluate scores?

An Evaluate Testing Cycle:

- Provides a snapshot of student performance on grade level standards.
- Illustrates grade level collective performance on domains and standards.
- Provide a snapshot of MPI estimations based on testing cycle performance.

Best Uses For Evaluate Results:

- Identify the highest priorities for grade level, whole group, student academic interventions.
- Look at student performance on MO priority standards in preparation for the MAP test.
- Drill down on individual student performance to provide Tier 2 and Tier 3 interventions.



Evaluate Scores - Testing Cycle #1

SY23-24



Placing this year's scores in last year's context.

This year, the district wide scores during cycle 1 showed students outperforming last year's scores.

Testing Cycle 1 (Aug/Sept) are expected to be low performance since Evaluate is testing on standards not yet taught in the classroom.

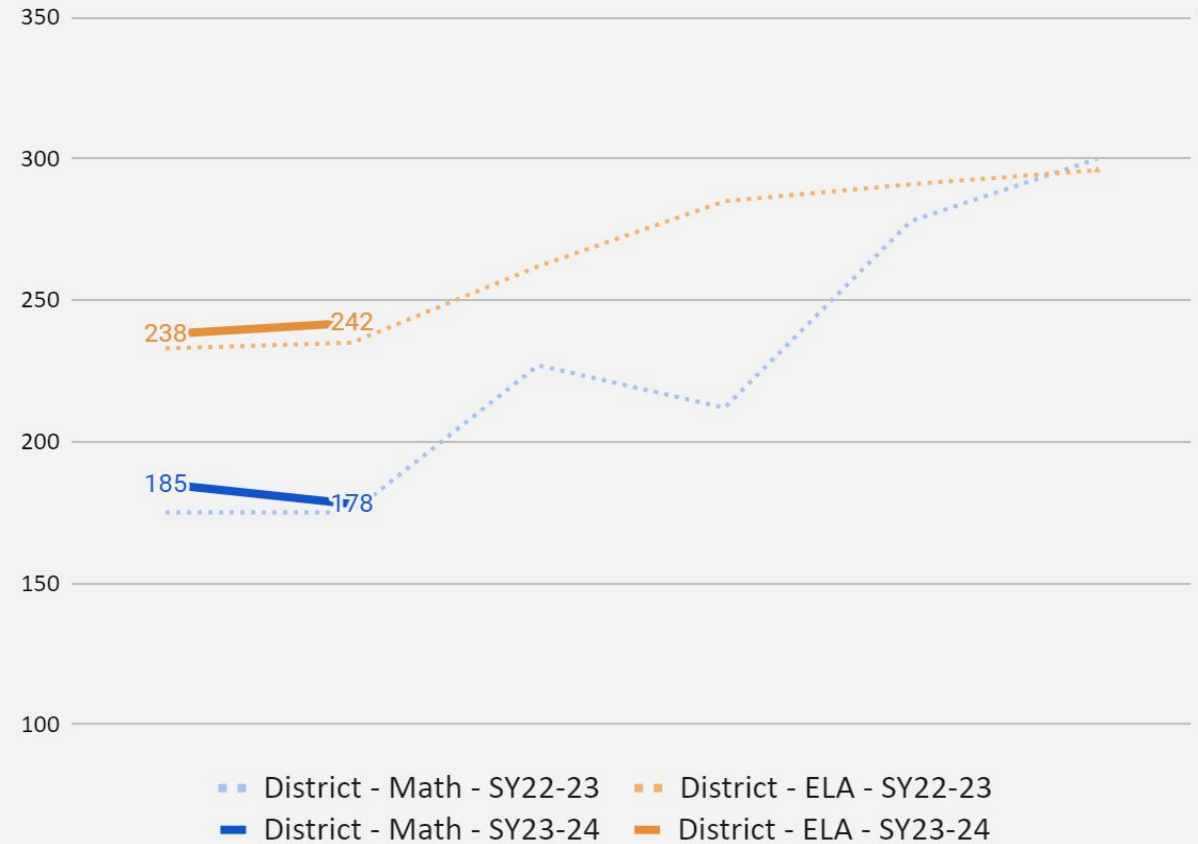
Understanding MPI (MAP Performance Index)

Every student is assigned a "point" based on their achievement level:

Below Basic = 1 , Basic = 3, Proficient = 4 , Advanced = 5

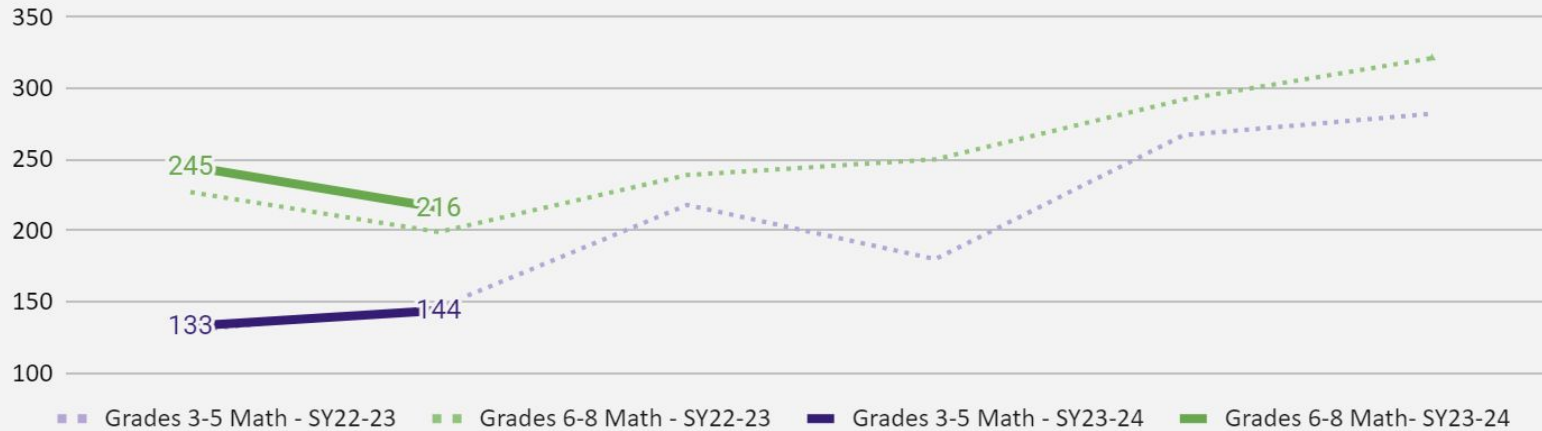
*All the points are added up and divided by **total # of students**, then multiplied by 100.*

MPI Estimations Based on Evaluate Test Data



District-wide scores by grade level.

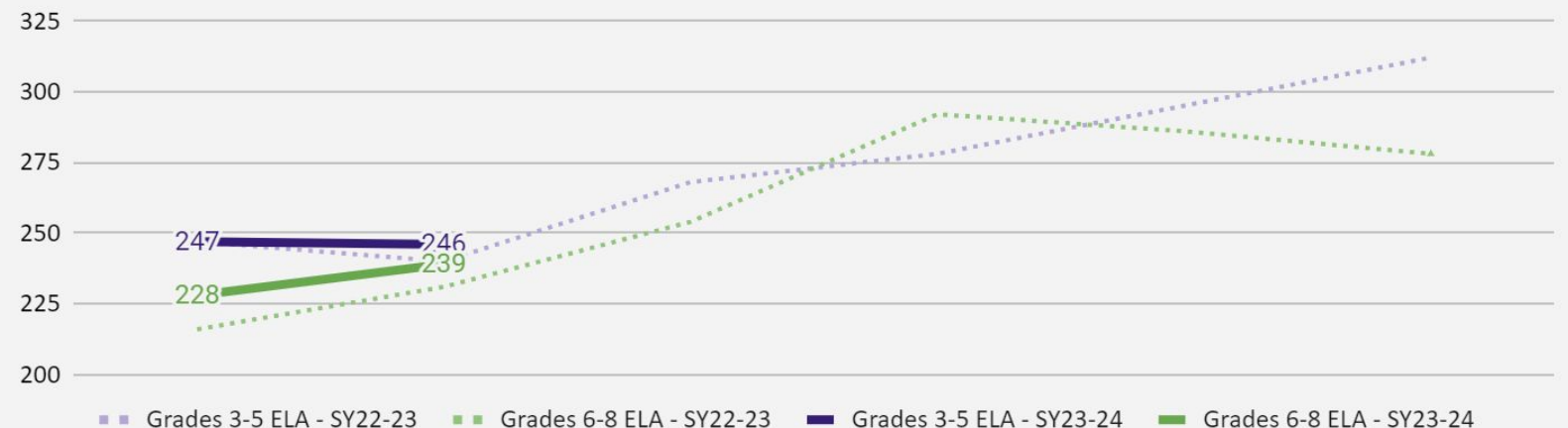
MPI Estimations Based on Math Evaluate Test Data



Grades 6-8
baseline scores
are higher this year
as compared to
SY22-23.

Grades 3-5 baseline
ELA scores are
higher than math.

MPI Estimations Based on ELA Evaluate Test Data



Questions and Discussion



About EdOps

Operational Excellence in Support of Student Achievement

EdOps is a Washington, DC-based social venture (Certified B Corp) assisting clients with a range of services including accounting and bookkeeping, student data management, human resources, procurement, grants management, strategic consulting, and facilities finance support.

